



Clay-Wilkin Head Start

2010-2011 Annual Report to the Community



Program Income/Budget/Expenses - July 2010 through June 2011

Annual Audit conducted by Kern, DeWenter, Vierre, LTD. in accordance with "Government Auditing Standards"
Issued by the Comptroller General of the United States

Income	
US Dept. Of Health and Human Services	1,801,873.00
MN Dept. of Education	332,085.00
USDA (CACFP)	48,523.00
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	2,182,481.00
Reduction in Funding from Program Year 09/10	153,370.00
Budget/Program Expenses	
Personnel	1,198,368.00
Fringe	246,823.00
Administration	140,818.00
Occupancy/Space	174,746.00
Supplies: Classroom/Office	146,097.00
Child Food and Nutrition	38,402.00
Contractual: Mental Health/Health Services	84,008.00
Travel: Child and Staff	64,168.00
Program Expenses: Component Area	42,846.00
Parent Child/Parent Services	49,000.00
Site Improvement/Maintenance	10,000.00
Phone/Computer Services	19,176.00
Other Costs: Insurance, Audit, Licensing	18,149.00
Staff Training and Technical Assistance	23,800.00

Clay-Wilkin Head Start provides educational opportunities to children and services to their families made possible by a yearly grant provided by the US Department of Health and Human Services, the Minnesota Department of Education, and USDA meal reimbursement.

Head Start families and community volunteers generated \$264,329.00 through volunteer time and donations.

Lakes & Prairies Community Action Partnership, Clay-Wilkin Head Start Facts and Figures for 2010-2011

Eligibility, Service and Unmet Service Needs for 2010-2011
Funded enrollment 271 children and families

County	Estimate # Low Income Eligible Children	Head Start Funded Enrollment	Estimated # Unserved Eligible Children	Actual # Head Start Served
Clay	371	234	162	260
Wilkin	52	37	4	42
Totals	423	271	166	302*

*56 (21%) children enrolled in Head Start 2010-2011 had identified disabilities.

Head Start Children received the following:

- 302 children received Physical Examinations
- 293 children received Oral Examinations
- 295 children Up-to-Date on Immunizations
- 169 children were transitioned to Kindergarten
- 19,584 Breakfasts; 34,688 Lunches; 17,280 Snacks



Number of Families referred for and/or provided services by Clay-Wilkin Head Start:

Emergency/crisis Intervention.....	33
Housing Assistance.....	55
Mental Health Services/Child & Parent.....	240
English as a Second Language (ESL) training.....	4
Adult education.....	21
Job training.....	68
Child Abuse and Neglect.....	20
Domestic Violence.....	4
Child Support Assistance.....	10
Health Education.....	302
Assistance to Families of Incarcerated Individuals.....	50
Parenting Education.....	302
Marriage Education.....	2
Of these, the number that received at least one of the services listed above.....	302

Clay-Wilkin Head Start Uses the High Scope Curriculum

COR - Classroom Observation Record, a valid and reliable research based assessment tool, is used by Clay-Wilkin Head Start to measure growth in children ages 3-5 in skill development. Having a way to determine where each child is in relation to curriculum goals helps staff and families decide what will help each child develop and learn.

	Initiative	Social Relations	Creative Representation	Movement & Music	Language & Literacy	Mathematics & Science	ESL-Language
Fall	2.77	2.76	2.36	2.66	2.30	2.07	3.92
Spring	4.21	3.98	3.95	4.14	3.60	3.55	4.75

In assessing progress from Fall of 2010 to Spring of 2011, children fall into one of the following areas of development: Level 1-5 with 5 being the highest level of development. Children should move from one to the other throughout the year.

Lakes and Prairies Community Action Partnership, Inc. is an equal opportunity provider and employer.
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